## CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Protection to Persons and Propert	у	_	
<b>Functional Name:</b>	Animal Control		_	
Department:	241		_	
<b>Functional Description</b>				
Represents the costs attribu	ted to animal control in the Kenora	area.		
The Animal Control Office	rs are responsible for enforcement of	of the Animal Control	By-law for the City o	f Kenora.
They are also responsible for	or enforcing the Noxious Weed and	Illegal Dumping of G	arbage By-laws.	
They also work under control City of Kenora.	act with the Ministry of Natural Re	esources for the handling	ng of wild animals wi	thin the
<b>Discretionary Items</b>				
Staffing Level				
2 Animal Control Officers (	(Kenora Police Association)			
		<u>2006</u>	<u> 2007</u>	2008
Budget Recap		=	=	====
Revenues		36,000	36,000	36,000
Expenditures				
Salaries, Wages and Em		112,724	118,763	119,088
Net Long Term Debt Cl		16.527	10,007	19 695
Materials, Services, Rer Transfers	us and pinancial	<u> 16,537</u> 0	<u>19,097</u> 0	18,685
Hunstels		129,261	137,860	137,773
Net Contribution (Requiren	nent)	(93,261)	(101,860)	(101,773)

## CITY OF KENORA PROGRAM INFORMATION SHEET

## **Reconciliation to Prior Year's Net Budget Level:**

Prior Year's Net Budget Allocation		(101,86)
Significant Impacts - Incremental Costs / Revenue Losses / Additional Ser	vices	
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Other Minor Items - Net Impacts		
Current Year's Net Budget Allocation		(101,7
nments		